

Central Illinois Light Company
Docket No. 02-0837

Line	Rate		Normalized				
No.	Class	Description	Base Rate	Design	Operating	%	
	(a)	(b)	<u>Revenues</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Increase</u>	(f)
			(c)	(d)	(e)		
1	510	Residential	\$ 50,865,759	\$ 59,547,230	\$ 171,399,672	5.07%	
2	550	Small General Gas Service	\$ 6,322,165	\$ 6,858,801	\$ 19,852,999	2.70%	
3	600	General Gas Service	\$ 11,390,817	\$ 15,108,281	\$ 49,107,795	7.57%	
4	650	Intermediate General Gas Service	\$ 2,027,884	\$ 2,613,790	\$ 11,862,233	4.94%	
5	700	Large General Gas Service	\$ 1,298,559	\$ 1,781,297	\$ 3,232,513	14.93%	
6	800	Contract Service	\$ 2,989,166	\$ 2,989,166	\$ 17,960,275	0.00%	
7	950	Standby and Reserve Gas Service	\$ -	\$ -	\$ -	0.00%	

Central Illinois Light Company
Docket No. 02-0837
Proposed Changes to Gas Rates

Rate 510 Residential Gas Service

Description	Present Rate	Proposed Rate
Customer Charge	\$ 9.85	\$ 12.40
Per therm charge for the first 90 therms	\$ 0.1791	\$ 0.1933
Per therm charge for all over 90 therms	\$ 0.1244	\$ 0.1400
Minimum Monthly Charge	Customer Charge	Customer Charge

Rate 550 Small General Gas Service

Description	Present Rate	Proposed Rate
Customer Charge - Standard Service	\$ 20.00	\$ 23.50
Per therm charge for the first 150 therms	\$ 0.2149	\$ 0.1602
Per therm charge for all over 150 therms	\$ 0.1253	\$ 0.1602
Minimum Monthly Charge	Customer Charge	Customer Charge

Rate 600 General Gas Service

Description	Present Rate	Proposed Rate
Customer Charge	\$ 100.00	\$ 120.00
Customer Charge(usage > 250,000 therms)	\$ 100.00	\$ 1,350.00
Per therm charge for the first 150 therms	\$ 0.1864	\$ -
Per therm charge for the first 20000 therms	0	\$ 0.1132
Per therm charge for the next 19850 therms	\$ 0.1267	\$ -
Per therm charge for all over 20000 therms	\$ 0.0740	\$ 0.1132
Minimum Monthly Charge	Customer Charge	Customer Charge

Rate 650 Intermediate General Gas Service

Description	Present Rate	Proposed Rate
Customer Charge	\$ 1,675.00	\$ 1,350.00
Recording Device Charge	\$ 72.00	\$ -
Demand Charge (per MDCQ therm)	\$ 0.5944	\$ 0.9521
Distribution Charge (per therm)	\$ 0.0100	\$ 0.0100
Minimum Monthly Charge	Sum of Customer Charge and Demand Charge	Sum of Customer Charge and Demand Charge

Rate 700 Large General Gas Service

Description	Present Rate	Proposed Rate
Customer Charge	\$ 5,250.00	\$ 2,840.00
Recording Device Charge	\$ 72.00	\$ -
Demand Charge (per MDCQ therm)	\$ 0.2418	\$ 0.2711
Distribution Charge (per therm)	\$ 0.0100	\$ 0.0100
Minimum Monthly Charge	Sum of Customer Charge and Demand Charge	Sum of Customer Charge and Demand Charge

Central Illinois Light Company
Docket No. 02-0837
RS 510 - Residential Gas Service
Comparison of Typical Monthly Bills

Comparison using Normalized Class Average 2001 Gas Costs

Monthly Therms	Present	Proposed	Difference	Percent Change
0	\$ 9.85	\$ 12.40	\$ 2.55	25.89%
20	\$ 26.08	\$ 28.92	\$ 2.83	10.87%
40	\$ 42.31	\$ 45.43	\$ 3.12	7.37%
60	\$ 58.55	\$ 61.95	\$ 3.40	5.81%
80	\$ 74.78	\$ 78.46	\$ 3.69	4.93%
100	\$ 90.46	\$ 94.45	\$ 3.98	4.40%
120	\$ 105.60	\$ 109.90	\$ 4.30	4.07%
140	\$ 120.74	\$ 125.35	\$ 4.61	3.82%
160	\$ 135.88	\$ 140.80	\$ 4.92	3.62%
180	\$ 151.02	\$ 156.25	\$ 5.23	3.46%
200	\$ 166.15	\$ 171.70	\$ 5.54	3.34%

	Present Rates	Proposed Rates
Customer Charge	\$ 9.85	\$12.40
First Block Charge	\$ 0.1791	\$ 0.1933
Second Block Charge	\$ 0.1244	\$ 0.1400
PGA	\$ 0.6325	\$ 0.6325

Central Illinois Light Company
Docket No. 02-0837
RS 550 - Small General Gas Service
Comparison of Typical Monthly Bills - Standard Service

Comparison using Normalized Class Average 2001 Gas Costs

Monthly Therms	Present	Proposed	Difference	Percent Change
0	\$ 20.00	\$ 23.50	\$ 3.50	17.50%
100	\$ 105.75	\$ 103.78	\$ (1.97)	-1.86%
300	\$ 263.81	\$ 264.34	\$ 0.53	0.20%
500	\$ 417.39	\$ 424.90	\$ 7.51	1.80%
1,000	\$ 801.34	\$ 826.30	\$ 24.96	3.11%
5,000	\$ 3,872.94	\$ 4,037.50	\$ 164.56	4.25%
10,000	\$ 7,712.44	\$ 8,051.50	\$ 339.06	4.40%
15,000	\$ 11,551.94	\$ 12,065.50	\$ 513.56	4.45%
20,000	\$ 15,391.44	\$ 16,079.50	\$ 688.06	4.47%
25,000	\$ 19,230.94	\$ 20,093.50	\$ 862.56	4.49%
30,000	\$ 23,070.44	\$ 24,107.50	\$ 1,037.06	4.50%

	Present Rates	Proposed Rates
Std. Customer Charge	\$ 20.00	\$23.50
First Block Charge	\$ 0.2149	\$ 0.1602
Second Block Charge	\$ 0.1253	\$ 0.1602
PGA	\$ 0.6426	\$ 0.6426

Central Illinois Light Company
Docket No. 02-0837
RS 600 - General Gas Service
Comparison of Typical Monthly Bills - Standard Service

Comparison using Normalized Class Average 2001 Gas Costs

Monthly Therms	Present	Proposed	Difference	Percent Change
0	\$ 100.00	\$120.00	\$ 20.00	20.00%
100	\$ 176.87	\$189.55	\$ 12.68	7.17%
150	\$ 215.31	\$224.33	\$ 9.02	4.19%
2,000	\$ 1,526.96	\$1,511.00	\$ (15.96)	-1.04%
5,000	\$ 3,653.96	\$3,597.50	\$ (56.45)	-1.55%
10,000	\$ 7,198.96	\$7,075.00	\$ (123.96)	-1.72%
15,000	\$ 10,743.96	\$10,552.50	\$ (191.46)	-1.78%
17,500	\$ 12,516.46	\$12,291.25	\$ (225.21)	-1.80%
20,000	\$ 14,288.96	\$14,030.00	\$ (258.96)	-1.81%
25,000	\$ 17,570.46	\$17,507.50	\$ (62.96)	-0.36%
30,000	\$ 20,851.96	\$20,985.00	\$ 133.04	0.64%

	Present Rates	Proposed Rates
Std. Customer Charge	\$ 100.00	\$120.00
Non-Std. Customer Ch.	\$ 100.00	\$1,350.00
First Block Charge	\$ 0.1864	\$ 0.1132
Second Block Charge	\$ 0.1267	\$ -
Third Block Charge	\$ 0.0740	\$ 0.1132
PGA	\$ 0.5823	\$ 0.5823

Central Illinois Light Company
Docket No. 02-0837
RS 600 - General Gas Service
Comparison of Typical Monthly Bills - Non-Standard Service

Comparison using Normalized Class Average 2001 Gas Costs

Monthly Therms	Present	Proposed	Difference	Percent Change
0	\$ 100.00	\$ 1,350.00	\$ 1,250.00	1250.00%
100	\$ 176.87	\$ 1,419.55	\$ 1,242.68	702.60%
150	\$ 215.31	\$ 1,454.33	\$ 1,239.02	575.47%
2,000	\$ 1,526.96	\$ 2,741.00	\$ 1,214.05	79.51%
5,000	\$ 3,653.96	\$ 4,827.50	\$ 1,173.55	32.12%
10,000	\$ 7,198.96	\$ 8,305.00	\$ 1,106.05	15.36%
15,000	\$ 10,743.96	\$ 11,782.50	\$ 1,038.55	9.67%
17,500	\$ 12,516.46	\$ 13,521.25	\$ 1,004.80	8.03%
20,000	\$ 14,288.96	\$ 15,260.00	\$ 971.05	6.80%
25,000	\$ 17,570.46	\$ 18,737.50	\$ 1,167.05	6.64%
30,000	\$ 20,851.96	\$ 22,215.00	\$ 1,363.05	6.54%

	Present Rates	Proposed Rates
Std. Customer Charge	\$ 100.00	\$120.00
Non-Std. Customer Ch.	\$ 100.00	\$1,350.00
First Block Charge	\$ 0.1864	\$ 0.1132
Second Block Charge	\$ 0.1267	\$ -
Third Block Charge	\$ 0.0740	\$ 0.1132
PGA	\$ 0.5823	\$ 0.5823

Central Illinois Light Company
Docket No. 02-0837
RS 650 - Intermediate General Gas Service
Comparison of Typical Monthly Bills

Comparison using Normalized Class Average 2001 Gas Costs

Monthly Therms	Monthly MDCQ	Present	Proposed	Difference	Percent Change
0	0	\$ 1,747.00	\$ 1,350.00	\$ (397.00)	-22.72%
1,000	49	\$ 2,334.28	\$ 1,954.90	\$ (379.38)	-16.25%
5,000	246	\$ 4,683.40	\$ 4,374.51	\$ (308.90)	-6.60%
7,500	369	\$ 6,151.61	\$ 5,886.76	\$ (264.84)	-4.31%
10,000	493	\$ 7,619.81	\$ 7,399.01	\$ (220.79)	-2.90%
15,000	739	\$ 10,556.21	\$ 10,423.52	\$ (132.69)	-1.26%
20,000	985	\$ 13,492.62	\$ 13,448.03	\$ (44.59)	-0.33%
30,000	1,478	\$ 19,365.42	\$ 19,497.04	\$ 131.62	0.68%
40,000	1,970	\$ 25,238.23	\$ 25,546.06	\$ 307.83	1.22%
50,000	2,463	\$ 31,111.04	\$ 31,595.07	\$ 484.03	1.56%
75,000	3,695	\$ 45,793.06	\$ 46,717.61	\$ 924.55	2.02%

	Present Rates	Proposed Rates
Customer Charge	\$ 1,675.00	\$1,350.00
Recording Device Ch.	\$ 72.00	\$0.00
Demand Charge	\$ 0.5944	\$ 0.9521
Distribution Charge	\$ 0.0100	\$ 0.0100
PGA	\$ 0.5480	\$ 0.5480

Central Illinois Light Company
Docket No. 02-0837
RS 700 - Large General Gas Service
Comparison of Typical Monthly Bills

Comparison using Normalized Class Average 2001 Gas Costs

Monthly Therms	Monthly MDCQ	Present	Proposed	Difference	Percent Change
125,000	6,158	\$ 88,648.42	\$ 86,346.83	\$ (2,301.58)	-2.60%
150,000	7,389	\$ 105,313.70	\$ 103,048.20	\$ (2,265.50)	-2.15%
175,000	8,621	\$ 121,978.98	\$ 119,749.57	\$ (2,229.41)	-1.83%
200,000	9,852	\$ 138,644.27	\$ 136,450.94	\$ (2,193.33)	-1.58%
225,000	11,084	\$ 155,309.55	\$ 153,152.30	\$ (2,157.25)	-1.39%
250,000	12,315	\$ 171,974.83	\$ 169,853.67	\$ (2,121.16)	-1.23%
300,000	14,778	\$ 205,305.40	\$ 203,256.40	\$ (2,049.00)	-1.00%
325,000	16,010	\$ 221,970.68	\$ 219,957.77	\$ (2,012.91)	-0.91%
350,000	17,241	\$ 238,635.97	\$ 236,659.14	\$ (1,976.83)	-0.83%
375,000	18,473	\$ 255,301.25	\$ 253,360.50	\$ (1,940.74)	-0.76%
400,000	19,704	\$ 271,966.53	\$ 270,061.87	\$ (1,904.66)	-0.70%

		Present Rates	Proposed Rates
Customer Charge		\$ 5,250.00	\$2,840.00
Recording Device Ch.		\$ 72.00	\$0.00
Demand Charge		\$ 0.2418	\$ 0.2711
Distribution Charge		\$ 0.0100	\$ 0.0100
PGA		\$ 0.6447	\$ 0.6447